CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Oaklawn Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		ŀ	2	2021 Adopted Budge	±t		
					County		
		Page	Budget Authority	Amount of 2020	Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine Li		2					
Allocation MVT, RVT,16/201	M Vehicle Ta						
Schedule of Transfers		4					
Statement of Indebt. & Lease/		5					
<u>Fund</u>	<u>K.S.A.</u>						
General	19-2765	6	158,650	129,777	18.170		
Debt Service	10-113	7					
Special Works	19-2765(h)	8					
		8					
Sewer Utility		9	757,850				
Special Assessments		9					
Non-Budgeted Funds		10					
Totals		xxxxxxxx	916,500	129,777	18.170		
Budget Summary		11			County Clerk's Use Only		
Neighborhood Revitalization	Rebate				7,142,328		
			1		Nov. 1, 2020 Total		
Resolution required? Notice of	adopt require	ed to be published?	No	Assessed Valuation			
Assisted by: Busby Ford & Reimer LLC							
	,						
Address:	,						
2937 Oaklawn Drive							
Wichita Kansas	,						
Email:	,						
sherrielhopkins@gmail.com	•						
<u> </u>	,						
Attest:,	2020						
County Clerk	-		Governing Body				
County Clerk			Governing Body				
CPA Summary							
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CERTIFICATI

Fo the Clerk of Sedgwise Chang, State of Neusan W., the problement, officers of Oakhawe Improvement District

untify (in) (1) for en (1) where so of in the chocked publication was hold,
(2) Shar the Dudget Hearing this bedget was duly topy weed and adopted maximum expenditures for the surface forces for the year 2001 and (3) the Anecongs of 2006 Ad Volume Toy we write statutely host attended for this 2021 Budget.

		1		2071 Adepted Budge	L
Service Contents		Page No.	Badget Avalority for Expenditures	A hourt c.12020 Ad Valscon Tax	County Clark's Use Only
Computation to Determine	familifor 2021	λ			
Allocation VVT, RVT,174	COM Vehicle To	1			
Schoolaiz et illonstera		1_			
Statemen, of Indebt, & List Footal	asc/fruichass K.S.A.				
Courte to	9-7765	Α	-58,650	119,777	
Drbt Shiytea	10-113	1			
Special Works	19-27(b)(h)				
		5			
See of Links		•	757,850		
Sponal Assessments		1			
Non-Bodgered Funds		- 4			
Tintala		487458xxx	215,500	129,772	
3 digit 3mmpary		16			Geanty Clerk's Use Oals
Neighborhood Revitalizmi	on Rebate				
Accessor by Privay Fine & Reimer LLS Address 2037 Cogle on Erfor Wiking Kansas Email: Sharrie hopsing@gamiil.com		Gdu Gods Af ai	Lange St.	in Lychs til	
ross 3th Natember	C. 2020		0.00		

Oaklawn Improvement District Sedgwick County

Computation to Determine Limit for 2021

			Amount of Levy
1.	Total tax levy amount in 2020 budget	+ \$	126,689
2.	Debt service levy in 2020 budget	- \$	0
3.	Tax levy excluding debt service	\$	126,689

2020 Valuation Information for Valuation Adjustments

4.	New improvements for 2020: +	119,602	
5.	Increase in personal property for 2020:		
	5a. Personal property 2020 + 214,566		
	5b. Personal property 2019 - 214,566		
	5c. Increase in personal property (5a minus 5b) +	0	
	(Use	Only if > 0)	
6.	Valuation of property that has changed in use during 2020:	39,739	
7.	Total valuation adjustment (sum of 4, 5c, 6)	159,341	
8.	Total estimated valuation July, 1,2020 7,144,104		
9.	Total valuation less valuation adjustment (8 minus 7)	6,984,763	
10.	Factor for increase (7 divided by 9)	0.02281	
11.	Amount of increase (10 times 3)	+ \$	2,890
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	129,579
13.	Debt service levy in this 2021 budget	_	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13	_	129,579
15.	Consumer Price Index for all urban consumers for calendar year 2019	_	0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	2,280
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice	of vote publication'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	131,859

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Allocation for Year 2021				
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	126,689	29,591	212	66	74	110	
Debt Service	0	0	0	0	0	0	
Special Works	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	126,689	29,591	212	66	74	110	

County Treas Motor Vehicle Estimate 29,591 County Treas Recreational Vehicle Estimate 212 County Treas 16/20M Vehicle Estimate 66 County Treas Commercial Vehicle Tax Estimate 74 County Treas Watercraft Tax Estimate 110 MVT Factor 0.23357 RVT Factor 0.00167 16/20M Factor 0.00052 Comm Veh Facto 0.00058 Watercraft Factor 0.00087

Oaklawn Improvement District Sedgwick County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
Sewer Utility	Sewer Reserve	600	600	600	KSA 12-6310
Special Works	General Fund	-	8,637	-	KSA 79-2958
	Totals	600	9,237	600	
	Adjustments*				
	Adjusted Totals	600	9,237	600	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	20	20	021
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Actual for 2019 Estimate for 2020 Year for Unencumbered Cash Balance Jan 1 1,501 5,671	29,591 212 66 74 110
Receipts	29,591 212 66 74 110
Ad Valorem Tax	29,591 212 66 74 110
Delinquent Tax	29,591 212 66 74 110
Motor Vehicle Tax	212 66 74 110
Recreational Vehicle Tax	212 66 74 110
16/20M Vehicle Tax	66 74 110
Commercial Vehicle Tax 32 45	74 110
Watercraft Tax 38 43 LAVTR 0 0 In Lieu of Taxes 0 0 Transfer from Special Works 0 8,637 Interest on Idle Funds 0 8,637 Interest on Idle Funds 0 0 Neighborhood Revitalization Rebate 0 0 Miscellaneous 5,345 2,423 Does misc. exceed 10% of Total Receipts 79,833 152,979 Resources Available: 81,334 158,650 Expenditures: 81,334 158,650 Expenditures: 17,135 22,000 Payroll Taxes 1,869 2,500 Legal Publications 50 500 Repairs & Maintenance 0 2,000 Fire Hydrant Maintenance 619 750 Street & Area Lighting 11,548 15,000 Contractual Services 0 1,500 Office Supplies 0 1,500 Equip & Area Improvements 8,330 20,000 Electricity	110
In Lieu of Taxes	
In Lieu of Taxes	
Transfer from Special Works	0
Interest on Idle Funds Neighborhood Revitalization Rebate 0 0 0	0
Neighborhood Revitalization Rebate 0 0 Miscellaneous 5,345 2,423 Does misc. exceed 10% of Total Receipts 79,833 152,979 Resources Available: 81,334 158,650 Expenditures: 22,000 Payroll Taxes 22,000 Legal Publications 50 500 500 Repairs & Maintenance 0 2,000 Fire Hydrant Maintenance 619 750 Street & Area Lighting 11,548 15,000 Contractual Services 0 1,500 Office Supplies 0 1,500 Equip & Area Improvements 8,330 20,000 Electricity 5,519 3,500 Telephone 1,145 1,500 Natural Gas 643 1,500 Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	0
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Does misc. exceed 10% of Total Receipts Total Resources Available: S1,334 158,650 Expenditures: S2 S2,000 Total Receipts Tot	0
Total Receipts 79,833 152,979 Resources Available: 81,334 158,650 Expenditures: 158,650 158,650 Salary & Wages 17,135 22,000 Payroll Taxes 1,869 2,500 Legal Publications 50 500 Repairs & Maintenance 0 2,000 Fire Hydrant Maintenance 619 750 Street & Area Lighting 11,548 15,000 Contractual Services 0 1,500 Office Supplies 0 1,500 Equip & Area Improvements 8,330 20,000 Electricity 5,519 3,500 Telephone 1,145 1,500 Natural Gas 643 1,500 Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	5,000
Resources Available: 81,334 158,650 Expenditures: 17,135 22,000 Payroll Taxes 1,869 2,500 Legal Publications 50 500 Repairs & Maintenance 0 2,000 Fire Hydrant Maintenance 619 750 Street & Area Lighting 11,548 15,000 Contractual Services 0 1,500 Office Supplies 0 1,500 Equip & Area Improvements 8,330 20,000 Electricity 5,519 3,500 Telephone 1,145 1,500 Natural Gas 643 1,500 Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	
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Salary & Wages 17,135 22,000 Payroll Taxes 1,869 2,500 Legal Publications 50 500 Repairs & Maintenance 0 2,000 Fire Hydrant Maintenance 619 750 Street & Area Lighting 11,548 15,000 Contractual Services 0 1,500 Office Supplies 0 1,500 Equip & Area Improvements 8,330 20,000 Electricity 5,519 3,500 Telephone 1,145 1,500 Natural Gas 643 1,500 Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	35,053
Payroll Taxes 1,869 2,500 Legal Publications 50 500 Repairs & Maintenance 0 2,000 Fire Hydrant Maintenance 619 750 Street & Area Lighting 11,548 15,000 Contractual Services 0 1,500 Office Supplies 0 1,500 Equip & Area Improvements 8,330 20,000 Electricity 5,519 3,500 Telephone 1,145 1,500 Natural Gas 643 1,500 Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	
Legal Publications 50 500 Repairs & Maintenance 0 2,000 Fire Hydrant Maintenance 619 750 Street & Area Lighting 11,548 15,000 Contractual Services 0 1,500 Office Supplies 0 1,500 Equip & Area Improvements 8,330 20,000 Electricity 5,519 3,500 Telephone 1,145 1,500 Natural Gas 643 1,500 Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	22,400
Repairs & Maintenance 0 2,000 Fire Hydrant Maintenance 619 750 Street & Area Lighting 11,548 15,000 Contractual Services 0 1,500 Office Supplies 0 1,500 Equip & Area Improvements 8,330 20,000 Electricity 5,519 3,500 Telephone 1,145 1,500 Natural Gas 643 1,500 Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	2,500
Fire Hydrant Maintenance 619 750 Street & Area Lighting 11,548 15,000 Contractual Services 0 1,500 Office Supplies 0 1,500 Equip & Area Improvements 8,330 20,000 Electricity 5,519 3,500 Telephone 1,145 1,500 Natural Gas 643 1,500 Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	100
Street & Area Lighting 11,548 15,000 Contractual Services 0 1,500 Office Supplies 0 1,500 Equip & Area Improvements 8,330 20,000 Electricity 5,519 3,500 Telephone 1,145 1,500 Natural Gas 643 1,500 Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	2,000
Contractual Services 0 1,500 Office Supplies 0 1,500 Equip & Area Improvements 8,330 20,000 Electricity 5,519 3,500 Telephone 1,145 1,500 Natural Gas 643 1,500 Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	900
Office Supplies 0 1,500 Equip & Area Improvements 8,330 20,000 Electricity 5,519 3,500 Telephone 1,145 1,500 Natural Gas 643 1,500 Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	15,000
Equip & Area Improvements 8,330 20,000 Electricity 5,519 3,500 Telephone 1,145 1,500 Natural Gas 643 1,500 Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	1,000
Electricity 5,519 3,500 Telephone 1,145 1,500 Natural Gas 643 1,500 Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	1,000
Telephone 1,145 1,500 Natural Gas 643 1,500 Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	22,000
Natural Gas 643 1,500 Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	6,000
Water 317 750 Insurance 2,802 6,000 Community Policing 0 500	1,500
Insurance 2,802 6,000 Community Policing 0 500	1,500
Community Policing 0 500	750
	5,000
District Officer Companyation 14 400	0
District Officer Compensation 14,400 14,400	14,400
Community Support 0 1,500	1,000
Senior Center 10,000 10,000	10,000
Splashpad Water 0 50,000	50,000
Nuisance Abatement 0 3,000	1,500
Cash Forward (2021 column) 0	
Miscellaneous 1,286 250	100
Does misc. exceed 10% Total Expenditure	
Total Expenditures 75,663 158,650	158,650
Unencumbered Cash Balance Dec 31 5,671 0 xxxxxxxxxx	«xxxxxx
2019/2020/2021 Budget Authority Amount 80,500 158,650	158,650
Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	158,650
Tax Required	123,597
Delinquent Comp Rate: 5.0%	6,180
Amount of 2020 Ad Valorem Tax	129,777

CPA Summary

Sedgwick County FUND PAGE FOR FUNDS WITH A TAX LEVY

A lented Desired		C	D 1 D 1
Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2021
Debt Service Unencumbered Cash Balance Jan 1	Actual for 2019	Estimate for 2020	
	632	637	637
Receipts:	0	0	
Ad Valorem Tax	5		XXXXXXXXXXXXX
Delinquent Tax		0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5	0	0
Resources Available:	637	637	637
Expenditures:			
G I B : B (2001 I			
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure		^	
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	637		xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun	Non-	0	0
	Appropriated Balance re/Non-Appr Balance		
	~ -	Tax Required	
De	elinquent Comp Rate:	5.0%	0
	Amount of 2	020 Ad Valorem Tax	0

CPA Summary		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Works	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,388	2,952	0
Receipts:			
Ad Valorem Tax	52,193	0	xxxxxxxxxxxxx
Delinquent Tax	1,640	2,112	0
Motor Vehicle Tax	10,119	4,384	0
Recreational Vehicle Tax	74	36	0
16/20M Vehicle Tax	34	34	0
Commercial Vehicle Tax	26	0	0
Watercraft Tax	30	0	0
State Grant	15,379	0	0
Community Foundation	19,700	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	99,195	6,566	0
Resources Available:	100,583	9,518	0
Expenditures:			
Salary & Wages	10,000	0	0
Equip & Area Improvements	1,160	0	0
Splashpad Water	32,444	260	0
Nuisance Abatement	2,826	561	0
Spashpad/Pond	1,381	0	0
Playground	48,944	0	0
Transfer to General Fund	0	8,637	0
Cash Forward (2021 column)			
Miscellaneous	876	60	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	97,631	9,518	0
Unencumbered Cash Balance Dec 31	2,952		xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	104,183	13,263	0
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
De	elinquent Comp Rate:	5.0%	0
	Amount o	f -1 Ad Valorem Tax	0

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	0	0	0
- ,	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
D	elinquent Comp Rate:		0
	Amount of	of -1 Ad Valorem Tax	0

CPA	Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	346,454	406,556	349,656
Receipts:			•
Charges for Services	607,042	650,000	670,000
Outside Sewer Charges	65,779	65,000	67,000
Interest on Idle Funds	2,254	0	0
Miscellaneous	88	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	675,163	715,000	737,000
Resources Available:	1,021,617	1,121,556	1,086,656
Expenditures:			
Salary & Wages	89,402	110,000	115,000
Payroll Taxes	9,746	11,000	12,000
Kpers	10,810	11,000	12,000
Attorney Fees	3,845	5,000	5,000
Accounting/Auditing Fees	14,450	16,000	16,500
Legal Publications	170	500	250
Taxes & Licenses	991	800	1,000
Repairs & Maintenance	51,599	30,000	50,000
Sewage Treatment	313,027	342,000	392,000
Contractual Services	9,000	9,000	9,000
Office Supplies	5,772	6,000	6,000
Gas & Oil	4,267	5,000	5,000
Electricity	7,657	7,500	8,000
Telephone	10,926	11,000	12,000
Natural Gas	3,064	5,000	4,000
Water	1,754	1,500	2,000
Insurance	36,880	45,000	45,000
Engineer Fees	1,984	2,500	2,500
Equipment Purchases	29,696	50,000	50,000
Transfers	600	600	600
Sewer Meter Project	0	100,000	0
Cash Forward (2021 column)			
Miscellaneous	9,421	2,500	10,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	615,061	771,900	757,850
Unencumbered Cash Balance Dec 31	406,556	349,656	328,806
2019/2020/2021 Budget Authority Amount	704,150	771,900	757,850

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Assessments	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	28,954	39,516	39,516
Receipts:			
Special Assessments	10,562	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,562	0	0
Resources Available:	39,516	39,516	39,516
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0 20 51 6
Unencumbered Cash Balance Dec 31	39,516	39,516	39,516
2019/2020/2021 Budget Authority Amount	0	0	(

CPA Summary			

Oaklawn Improvement District

NON-BUDGETED FUNDS

2021

(Only the actual budget year for 2019 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Senior Center		Community Ce		Sewer Reserve		(4) I und Ivanic.	0	_ ` ′	0	
Unencumbered		Unencumbered	ши	Unencumbered		Unencumbered	U	Unencumbered	· ·	Total
Cash Balance Jan 1	5,088	Cash Balance Jan 1	6,269	Cash Balance Jan 1	14,400	Cash Balance Jan 1		Cash Balance Jan 1		25,757
Receipts:	3,000	Receipts:	0,207	Receipts:	14,400	Receipts:		Receipts:		23,737
Sedgwick County	36,815	Other Receipts	839	Transfer	600	·				
OID	10,000									
Other Receipts										
Total Receipts	46,815	Total Receipts	839	Total Receipts	600	Total Receipts	0	Total Receipts	0	48,254
Resources Available:	51,903	Resources Available:	7,108	Resources Available:	15,000	Resources Available:	0	Resources Available:	0	74,011
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	-	
Salary & Wages	30,855	Supplies & Activities	2,982							
Payroll Taxes	3,277									
KPERS	795									
Contractual	6,529									
Office Supplies	3,128									
Utilities	16									
Staff Travel	0									
Other	2,083									
Total Expenditures	46,683	Total Expenditures	2,982	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	49,665
Cash Balance Dec 31	5,220	Cash Balance Dec 31	4,126	Cash Balance Dec 31	15,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	24,346
'								-		24,346

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of

Oaklawn Improvement District

Sedgwick County

will meet on August 5, 2020 at 6:30 PM at 2937 Oaklawn Drive Wichita Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 2937 Oaklawn Drive Wichita Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Estin	nate for 2020	1	Budget Year for	2021
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	75,663	8.411	158,650	17.000	158,650	129,777	18.166
Debt Service							
Special Works	97,631	7.324	9,518				
Sewer Utility	615,061		771,900		757,850		
Special Assessments							
Non-Budgeted Funds	49,665						
Totals	838,020	15.735	940,068	17.000	916,500	129,777	18.166
Less: Transfers	600		9,237		600		
Net Expenditures	837,420		930,831		915,900		
Total Tax Levied	118,075		126,689		xxxxxxxxxxx	XX	
Assessed Valuation	7,503,591		7,452,237		7,144,104		
Outstanding Indebted	ness,						
Jan 1,	<u>2018</u>		2019		2020		
G.O. Bonds	0		0	,	0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.						
Sherrie Ho	pkins						

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Clerk

Legal Publication

(Published in The Derby Informer on July 15, 2020)

NOTICE OF BUDGET HEARING

State of Kansas Special District

2021

The governing body of Oaklawn Improvement District

Sedgwick County

will meet on August 5, 2020 at 6:30 PM at 2937 Oaklawn Drive Wichita Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2937 Oaklawn Drive Wichita Kansas and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020	Estimate
General	75,663	8.411	158,650	17,000	158,650	129,777	18.166
Debt Service							
Special Works	97,631	7.324	9,518			100	
Sewer Utility	615,061		771,900		757,850		
Special Assessments							
Non-Budgeted Funds	49,665						
Totals	838,020	15.735	940,068	17.000	916,500	129,777	18,166
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Net Expenditures	837,420		930,831		915,900		
Total Tax Levied	118,075	unter despetat eta	126,689		XXXXXXXXXXXXX	XX	
Assessed Valuation	7,503,591		7,452,237		7,144,104		

Outstanding Indebtedness,

Jan I,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0.000	0
Total	0	0	0

^{*}Tax rates are expressed in mills.

	Sher	rie H	opki	ns		
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